

Public Hearing to be held:  
 Thursday, February 20, 2025, at 6:00 pm  
 Rincon Valley Fire District  
 Station #2-14550 E. Sands Ranch Rd.  
 Vail, AZ 85641



# Rincon Valley Fire District Tentatively Adopted Amended Budget

## FY 2024/2025

Original Approved  
 Budget  
 FY 2024/2025

Tentative Adopted  
 Amended Budget  
 FY 2024/2025

### Tax Levy Revenues

Real Estate	\$	6,280,306	\$	6,280,306
Fire District Assistance Tax		400,000		400,000
		<u>6,680,306</u>		<u>6,680,306</u>

### Non Tax Levy Revenues

Non Tax Levy Revenues		<u>1,344,500</u>		<u>1,496,097</u>
<b>Total Revenues</b>	<b>\$</b>	<b>8,024,806</b>	<b>\$</b>	<b>8,176,403</b>

### Expenses

Personnel Costs	\$	6,093,393	\$	6,175,942
Buildings & Land		144,900		146,400
Vehicles and Equipment		328,504		338,504
Communications and IT Services		211,000		236,548
Meetings & Training		133,000		133,000
Managerial Costs		368,200		368,200
Reserve Funding		745,810		777,809
<b>Total Expenses</b>	<b>\$</b>	<b>8,024,806</b>	<b>\$</b>	<b>8,176,403</b>

Estimated Assessed Valuation	\$	225,634,321
FY25 Tax Rate		2.7834
FY25 Bond Tax Rate		0.1033

Jim Tucker  
 Fire Chief, Rincon Valley Fire District

Date