

Public Hearing to be held:  
Tuesday, June 17, 2025, at 6:00 pm  
Rincon Valley Fire District  
Station #2-14550 E Sands Ranch Rd.  
Vail, AZ 85641



## Rincon Valley Fire District Tentative Approved - Budget Summary FY 2025/2026

### Tax Levy Revenues

Real Estate	7,054,266
Fire District Assistance Tax	400,000
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	7,454,266

### Non Tax Levy Revenues

Non Tax Levy Revenues	1,859,183
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<b>Total Revenues</b>	<b>\$ 9,313,449</b>

### Expenses

Personnel Costs	6,826,434
Buildings & Land	162,000
Vehicles and Equipment	366,000
Communications and IT Services	229,284
Meetings & Training	158,235
Managerial Costs	318,100
Reserve Funding	1,253,396
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<b>Total Expenses</b>	<b>\$ 9,313,449</b>

<b>Estimated Assessed Valuation</b>	<b>\$ 253,440,616</b>
<b>Proposed FY26 Tax Rate</b>	<b>\$ 2.7834</b>
<b>Proposed FY26 Bond Tax Rate</b>	<b>\$ 0.3313</b>

Jim Tucker  
Fire Chief, Rincon Valley Fire District

Date