

**Rincon Valley Fire District
Proposed Budget
Fiscal Year July 1, 2022 through June 30, 2023**

RVFD FY 2022/23 Budget	General	Bond	Capital Projects	Combined
4000 Revenue				
4100 Property Taxes	\$ 5,019,600	\$ 227,150		\$ 5,246,750
4200 Services	\$ 1,091,000			\$ 1,091,000
4300 Other Income	\$ 483,000	\$ 2,000	\$ 10,000	\$ 495,000
Total Revenue	\$ 6,593,599	\$ 229,150	\$ 10,000	\$ 6,832,749
5000 Expenses				
5100 Personnel and Related	\$ 5,371,400			\$ 5,371,400
5200 Administration	\$ 139,000			\$ 139,000
5300 Professional Services	\$ 185,000			\$ 185,000
5400 Utilities and Communications	\$ 143,000			\$ 143,000
5500 Repairs and Maintenance	\$ 309,000			\$ 309,000
5600 Debt Retirement	\$ -	\$ 229,150		\$ 229,150
5700 Capital Expenses	\$ -		\$ 1,392,500	\$ 1,392,500
5800 Grant Expenses	\$ 446,200			\$ 446,200
Total Expenses	\$ 6,593,600	\$ 229,150	\$ 1,392,500	\$ 8,215,250
Net Revenue	\$ (1)	\$ -	\$ (1,382,500)	\$ (1,382,501)
Other Income (Carryover)	\$ 2,400,000	\$ 25,000	\$ 2,059,500	\$ 4,484,500
Other Expense (Contingency/ Tra	\$ 2,271,720	\$ 25,000	\$ -	\$ 2,296,720
Total Net Revenue	\$ 128,280	\$ -	\$ 677,000	\$ 805,280

The Board of the Rincon Valley Fire District will conduct a public hearing concerning the above-proposed budget at its regular meeting on Thursday, May 19, 2021, starting at 6:00 p.m. The meeting will take place at the Fire Station Number 2 located at 14550 E. Sands Ranch Road, Vail, AZ, 85641. Copies of the proposed budget are available upon written request during normal business hours at the same location. Following the public hearing, the Board may adopt a budget.