

Rincon Valley Fire District

Budget

Fiscal Year Ending

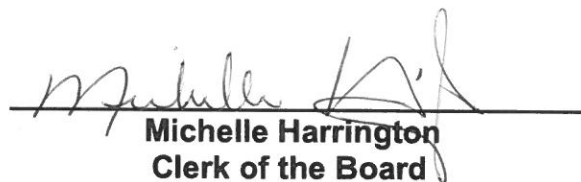
June 30, 2018

This budget is approved and adopted on 17th day of May, 2017

The undersigned Board Chair and Board Clerk certify:

- (a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District's general fund, except for those liabilities as prescribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807; and
(b) That the District complies with 48-805.02, subsection E.


Raymond Phillips
Board Chair


Michelle Harrington
Clerk of the Board


Jayme Kahle
Fire Chief / Administrator

**Rincon Valley Fire District
Budget
Fiscal Year July 1, 2017 through June 30, 2018**

RVFD FY 2017/18 Budget	General	Bond	Capital Projects
4000 Revenue			
4100 Property Taxes	\$ 3,339,048	\$ 580,581	
4200 Services	\$ 843,000		
4300 Other Income	\$ 282,376		
Total Revenue	\$ 4,464,424	\$ 580,581	\$ -
5000 Expenses			
5100 Personnel and Related	\$ 3,708,000		
5200 Administration	\$ 98,000		
5300 Professional Services	\$ 101,000		
5400 Utilities and Communications	\$ 129,500		
5500 Repairs and Maintenance	\$ 222,500		
5600 Debt Retirement	\$ -	\$ 580,581	
5700 Capital Expenses	\$ -		\$ 294,000
5800 Grant Expenses	\$ 275,392		
Total Expenses	\$ 4,534,392	\$ 580,581	\$ 294,000
Net Revenue	\$ (69,968)	\$ -	\$ (294,000)
Other Income (Carryover)	\$ 1,800,000	\$ 25,000	\$ 389,845
Other Expense (Contingency/ Tra	\$ 1,614,974	\$ 25,000	\$ -
Total Net Revenue	\$ 115,058	\$ -	\$ 95,845

The Board of the Rincon Valley Fire District will conduct a public hearing concerning the above-proposed budget at its regular meeting on Wednesday, May 17, 2017, starting at 6:00 p.m. The meeting will take place at the Fire Station Number 2 located at 14550 E. Sands Ranch Road, Vail, AZ, 85641. Copies of the proposed budget are available upon written request during normal business hours at the same location. Following the public hearing, the Board may adopt a budget.